

**2016 SEIU LOCAL 1000
Statewide Office Stipend Proposal**

A	B	C	D	E	D	F	H	I	J	K	L
SEIU Local 1000 Position	Officers Current State Annual Salary	Current Salary Rate Per Month by Officer	Proposed Officers SEIU Annual Stipend Salary (Agenda Item 5(A) \$108,950)	Total Newly Proposed Officers Monthly Salary (Agenda Item 5(A) P=\$108,950 VP=\$92,608)	2016 Proposal Cost per Member per Month (Agenda Item 5(A))	Amended Proposal #1 Flat Rate Proposal (Per Month)	Amended Proposal #1 Flat Rate Proposal (Annual Cost)	Amended Proposal #1 Cost Per Member (Per Year)	Amended Proposal #2 Median Salary Minus Current Salary (Per Month)	Amended Proposal #2 Median Salary Minus Current Salary (Per Year)	Amended Proposal #2 Cost Per Member (Per Month)
President	\$50,112	\$4,176.00	\$58,838	\$108,950	\$0.62	\$2,500.00	\$30,000.00	\$0.0263	\$2,045.59	\$24,547.08	\$0.0215
Vice President - Bargaining	\$76,200	\$6,350.00	\$16,408	\$92,608	\$0.17	\$1,500.00	\$18,000.00	\$0.0158	\$0.00	\$0.00	\$0.0000
Vice President - Organizing	\$41,460	\$3,455.00	\$51,148	\$92,608	\$0.54	\$1,500.00	\$18,000.00	\$0.0158	\$2,766.59	\$33,199.08	\$0.0291
Vice President - Treasurer	\$75,900	\$6,325.00	\$16,708	\$92,608	\$0.18	\$1,500.00	\$18,000.00	\$0.0158	\$0.00	\$0.00	\$0.0000
TOTALS PER YEAR	\$243,672	\$20,306.00	\$143,101	\$386,773	\$1.51	\$7,000.00	\$84,000.00	\$0.07	\$4,812.18	\$57,746.16	\$0.05
Officer Term Years	3	3	3	3	3x12=36 mo	3	3x12=36 mo	3	3	3	3x12=36 mo
Term TOTALS	\$731,016	\$60,918	\$429,302	\$1,160,318	\$54	\$84,000	\$252,000	\$0	\$57,746.16	\$173,238	\$1.82
	Current	Per year	Additional Cost	Total Cost		Per year	Total Cost Per Term		Per year	Total Cost Per Term	

Lowest vs	Classification Title	Schematic Code	Class Code	Range	Minimum	Maximum	Average
Lowest	Food Service Technician I	DK60	2194	F	\$1,799.17	\$2,250.00	\$2,024.59
Highest	Nurse Consultant III (Specialist)	TJ20	8181	R	\$9,252.00	\$11,584.00	\$10,418.00
				Ave from Low to High		\$6,691.59	\$6,221.29